

## **Library Services**

### **Mission:**

The York County Public Library System serves as an educational and recreational resource for the community. It provides materials and services to help residents meet their personal, educational and professional needs. Emphasis is placed on providing citizens information through an ever-changing variety of media resources.

### **Goals:**

- To provide a free, legally established public library that will serve all residents of York County without discrimination and in full cooperation with the Library of Virginia.
- To provide an excellent collection of library materials to meet the cultural, individual, educational and informational needs of the community.
- To provide children's services and programs to stimulate children's interest in and appreciation for reading and learning.
- To provide all area residents with up-to-date reference collections and services to meet their needs, evaluating and utilizing new appropriate technological resources.

### **Implementation Strategies for FY2003:**

- Provide educational events promoting lifelong learning for citizens of all ages.
- Maintain children's services with programming for school-age children and more outreach.
- Continually evaluate available electronic information resources to provide the best possible resources in the library—and, eventually, through off-site access.
- Promote communication and cooperation with local schools in order to make the library system an integral part of the learning experience.
- Increase the marketing/advertisement of library programs and services.
- Promote professional development opportunities for library staff.

### **Budget Issues:**

- In FY1999, the County was constructing the Tabb Library with a fall 1999 completion date. Four full-time and three part-time positions were approved. Additionally, partial funding was approved for the purchase of the "opening day" collection.
- In FY2000, 6 full-time and 17 part-time positions were added. Funding was also available for the expansion of services relating to the Tabb Library.
- In FY2001, additional funding for the Yorktown Library renovations included computers (\$20,000) and furniture (\$20,000).
- In FY2002, contributions included a 15% increase in funding to the Williamsburg Regional Library of \$188,775.
- For FY2003, contributions included an 18% increase in funding to the Williamsburg Regional Library of \$222,755. Also, an additional position for the Children's program was approved.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
<b>60731 Library Services</b>						
Personnel Services	415,624	800,859	942,886	1,011,740	1,011,740	1,086,912
Contractual Services	19,333	11,763	26,401	30,800	30,800	29,050
Internal Services	723	1,129	2,013	1,700	1,700	4,800
Other Charges	5,195	12,943	11,349	12,170	12,170	13,995
Materials & Supplies	284,186	329,432	322,513	381,100	437,277	377,500
Leases & Rentals	900	1,382	990	1,100	1,100	1,250
Capital Outlay	8,128	27,352	30,017	64,000	64,000	74,600
Fund Transfers	-	-	40,000	-	-	-
Grant Activity	-	-	8,950	-	-	-
Contributions	<u>116,898</u>	<u>150,754</u>	<u>168,100</u>	<u>193,275</u>	<u>193,275</u>	<u>227,255</u>
Activity Total	<u>850,987</u>	<u>1,335,614</u>	<u>1,553,219</u>	<u>1,695,885</u>	<u>1,752,062</u>	<u>1,815,362</u>
Percentage Change	15.25%	56.95%	16.29%	9.19%	N/A	7.05%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	15.50	29.00	29.00	29.00	29.00	30.00
Admin/Clerical	1.00	2.00	2.00	2.00	2.00	2.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>17.50</u>	<u>32.00</u>	<u>32.00</u>	<u>32.00</u>	<u>32.00</u>	<u>33.00</u>

